

**NEW BUSH FY 2002 BUDGET, OMB ESTIMATES**  
**TOTAL BUDGET**  
(In billions of dollars)

	2001	2002	2003	2004	2005	2006	5 Yr. Total
Budget Authority	1,893.5	2,004.6	2,041.9	2,101.8	2,187.8	2,251.0	10,587.1
Outlays	1,856.2	1,960.6	2,016.2	2,076.7	2,168.7	2,223.9	10,446.2
Revenues	2,136.9	2,191.7	2,258.2	2,338.8	2,437.8	2,528.7	11,755.3
Surplus(+ )/Deficit(-)	280.7	231.2	242.0	262.1	269.0	304.8	1,309.1
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050 National Defense							
Budget authority	310.6	325.1	333.9	342.8	352.2	361.9	1,715.9
Outlays	299.1	319.2	322.1	333.1	347.2	354.0	1,675.5
150 International Affairs							
Budget authority	18.6	22.3	22.8	22.9	23.6	24.4	116.1
Outlays	17.5	21.0	21.3	21.5	21.6	22.2	107.5
250 General Science, Space							
Budget authority	21.0	21.4	22.1	22.5	22.9	23.5	112.4
Outlays	19.7	20.8	21.4	22.2	22.6	23.1	110.1
270 Energy							
Budget authority	(0.9)	(0.4)	(0.2)	(0.5)	(0.4)	(0.2)	(1.8)
Outlays	(0.7)	(0.3)	(0.1)	(0.6)	(0.4)	(0.3)	(1.7)
300 Natural Resources and Environment							
Budget authority	28.5	26.6	27.2	27.9	27.9	27.7	137.3
Outlays	27.4	27.5	27.7	28.0	28.4	28.7	140.3
350 Agriculture							
Budget authority	29.3	15.8	14.2	14.1	14.5	14.9	73.6
Outlays	25.9	18.6	15.0	14.0	14.1	14.5	76.2
370 Commerce and Housing Credit							
Budget authority	(6.5)	10.3	8.4	6.7	6.6	6.6	38.7
Outlays	(0.8)	6.9	4.7	3.6	3.5	2.3	21.1
400 Transportation							
Budget authority	61.5	62.1	60.0	61.5	63.1	64.8	311.4
Outlays	51.1	55.0	57.5	59.7	62.1	63.8	298.1
450 Community and Regional Development							
Budget authority	10.4	10.1	10.4	10.5	10.7	10.9	52.5
Outlays	10.6	11.7	11.3	10.8	10.5	10.1	54.4
500 Education and Training							
Budget authority	70.3	98.5	82.0	84.1	86.7	89.3	440.7
Outlays	65.3	76.6	81.3	82.6	84.7	87.2	412.5
550 Health							
Budget authority	181.4	204.9	230.0	246.3	254.1	268.1	1,203.4
Outlays	175.3	201.5	224.4	243.3	250.7	264.8	1,184.7
570 Medicare							
Budget authority	219.0	229.9	242.3	255.6	282.9	296.3	1,306.9
Outlays	219.3	229.9	242.1	255.9	282.8	296.0	1,306.7
600 Income Security							
Budget authority	261.9	277.1	286.4	298.1	310.6	319.2	1,491.4
Outlays	262.6	275.7	285.9	295.9	308.8	317.1	1,483.4
650 Social Security							
Budget authority	435.3	456.8	479.1	503.8	530.3	559.3	2,529.3
Outlays	433.6	455.1	477.1	501.6	528.1	556.8	2,518.8
700 Veterans							
Budget authority	47.7	51.8	53.8	55.9	57.8	59.7	279.0
Outlays	45.4	51.6	53.6	55.8	60.4	59.6	280.9
750 Administration of Justice							
Budget authority	30.4	31.6	32.5	34.7	35.2	36.0	169.9
Outlays	29.4	32.3	35.4	35.5	35.2	35.8	174.1
800 General Government							
Budget authority	16.2	16.6	16.9	18.4	17.6	17.9	87.4
Outlays	16.8	16.3	16.7	18.4	17.4	17.6	86.4
900 Net Interest							
Budget authority	206.4	188.1	175.2	161.5	144.7	127.2	796.8
Outlays	206.4	188.1	175.2	161.5	144.7	127.2	796.7
920 Allowances							
Budget authority	0.0	5.3	5.4	5.6	5.7	5.8	27.8
Outlays	0.0	2.4	3.9	4.7	5.4	5.7	22.0
950 Undistributed Offsetting Receipts							
Budget authority	(47.7)	(49.4)	(60.4)	(70.6)	(58.9)	(62.4)	(301.6)
Outlays	(47.7)	(49.4)	(60.4)	(70.6)	(58.9)	(62.4)	(301.6)

Table 1

**NEW BUSH FY 2002 BUDGET, OMB ESTIMATES**

**TOTAL BUDGET  
(In billions of dollars)**

	2007	2008	2009	2010	2011	Second 5	10 Yr. Total
Budget Authority	2,336.6	2,428.8	2,526.1	2,628.5	2,739.3	12,659.3	23,246.4
Outlays	2,303.4	2,397.9	2,490.3	2,593.5	2,706.3	12,491.4	22,937.5
Revenues	2,643.3	2,770.6	2,909.9	3,058.4	3,232.6	14,614.8	26,370.1
Surplus(+ )/Deficit(-)	339.9	372.7	419.6	465.0	526.2	2,123.4	3,432.5
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050 National Defense							
Budget authority	372.1	382.6	393.3	404.4	415.8	1,968.2	3,684.2
Outlays	360.5	373.6	384.3	395.5	410.9	1,924.8	3,600.3
150 International Affairs							
Budget authority	25.4	26.2	26.8	27.4	28.1	133.9	250.0
Outlays	22.9	23.5	24.0	24.6	25.2	120.2	227.7
250 General Science, Space							
Budget authority	24.0	24.6	25.1	25.7	26.3	125.7	238.1
Outlays	23.7	24.2	24.8	25.3	25.9	123.9	234.0
270 Energy							
Budget authority	(0.1)	1.3	1.7	1.8	1.8	6.4	4.6
Outlays	(0.2)	1.2	1.6	1.7	1.7	5.9	4.2
300 Natural Resources and Environment							
Budget authority	28.3	29.0	29.5	30.0	30.5	147.2	284.6
Outlays	29.1	29.4	29.6	29.9	30.3	148.2	288.5
350 Agriculture							
Budget authority	15.3	15.6	15.9	16.2	16.5	79.5	153.1
Outlays	14.8	15.1	15.5	15.9	16.2	77.5	153.7
370 Commerce and Housing Credit							
Budget authority	7.4	7.8	10.5	13.8	9.5	49.0	87.7
Outlays	4.4	4.0	4.9	8.3	5.1	26.8	47.8
400 Transportation							
Budget authority	66.4	68.1	69.7	72.5	74.5	351.3	662.8
Outlays	65.4	66.9	68.5	70.0	71.5	342.3	640.5
450 Community and Regional Development							
Budget authority	11.1	11.3	11.6	11.9	12.1	58.0	110.5
Outlays	10.0	10.1	10.3	10.5	10.8	51.7	106.1
500 Education and Training							
Budget authority	91.7	94.1	96.8	99.6	102.5	484.6	925.3
Outlays	89.6	91.9	94.5	97.2	100.0	473.3	885.8
550 Health							
Budget authority	288.6	309.6	332.3	356.8	382.6	1,669.9	2,873.3
Outlays	284.6	305.7	328.3	353.7	378.4	1,650.7	2,835.4
570 Medicare							
Budget authority	317.6	339.7	362.7	388.1	423.6	1,831.7	3,138.7
Outlays	317.9	339.6	362.5	388.4	423.4	1,831.8	3,138.5
600 Income Security							
Budget authority	327.2	341.6	353.8	364.8	380.1	1,767.4	3,258.9
Outlays	325.1	338.9	349.4	361.3	376.2	1,750.9	3,234.4
650 Social Security							
Budget authority	590.7	625.0	663.7	706.1	751.8	3,337.3	5,866.6
Outlays	588.0	622.0	660.3	702.5	747.8	3,320.8	5,839.5
700 Veterans							
Budget authority	61.4	63.1	64.9	66.5	68.1	324.0	602.9
Outlays	59.0	63.0	64.7	66.3	68.0	321.0	601.9
750 Administration of Justice							
Budget authority	36.9	37.8	38.7	39.6	40.5	193.4	363.3
Outlays	36.6	37.5	38.4	39.3	40.2	191.9	366.0
800 General Government							
Budget authority	18.2	18.3	18.8	19.2	19.6	94.2	181.6
Outlays	18.0	18.3	18.5	18.9	19.3	92.9	179.4
900 Net Interest							
Budget authority	108.9	90.3	69.1	45.7	19.8	333.7	1,130.4
Outlays	108.9	90.3	69.1	45.7	19.8	333.7	1,130.4
920 Allowances							
Budget authority	5.9	6.1	6.2	6.3	6.5	31.1	58.9
Outlays	5.8	5.9	6.1	6.2	6.3	30.4	52.4
950 Undistributed Offsetting Receipts							
Budget authority	(60.6)	(63.2)	(65.0)	(67.8)	(70.8)	(327.3)	(628.9)
Outlays	(60.6)	(63.2)	(65.0)	(67.8)	(70.8)	(327.3)	(628.9)

Table 1 (continued)